

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
<b>Description:</b> The Board of Optometry is responsible for developing and administering examinations that can best establish the competency of optometrists to adequately practice their profession.							
<b>FY 2004 Original Appropriation</b>							
3.00 FY 2004 Original Appropriation							
Dedicated	0.00	2,500	54,400	0	0	0	56,900
<b>Total</b>	<b>0.00</b>	<b>2,500</b>	<b>54,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,900</b>
<b>FY 2004 Total Appropriation</b>							
Dedicated	0.00	2,500	54,400	0	0	0	56,900
<b>Total</b>	<b>0.00</b>	<b>2,500</b>	<b>54,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,900</b>
<b>FY 2004 Estimated Expenditures</b>							
Dedicated	0.00	2,500	54,400	0	0	0	56,900
<b>Total</b>	<b>0.00</b>	<b>2,500</b>	<b>54,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,900</b>
<b>FY 2005 Base</b>							
Dedicated	0.00	2,500	54,400	0	0	0	56,900
<b>Total</b>	<b>0.00</b>	<b>2,500</b>	<b>54,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,900</b>
<b>Program Maintenance</b>							
10.21 General Inflation: The Governor recommends no increase for inflation.							
Dedicated	0.00	0	0	0	0	0	0
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
10.47 Treasurer Fee Adjustments: Adjustments to the costs of cash management and warrant processing by the Office of the State Treasurer are reflected here.							
Dedicated	0.00	0	(100)	0	0	0	(100)
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>(100)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(100)</b>
<b>FY 2005 Total Maintenance</b>							
Dedicated	0.00	2,500	54,300	0	0	0	56,800
<b>Total</b>	<b>0.00</b>	<b>2,500</b>	<b>54,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,800</b>
<b>FY 2005 Gov's Recommendation</b>							
Dedicated	0.00	2,500	54,300	0	0	0	56,800
<b>Total</b>	<b>0.00</b>	<b>2,500</b>	<b>54,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56,800</b>